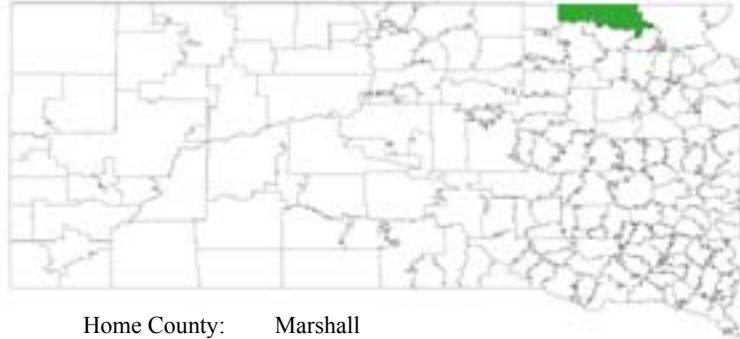


# 2003-2004 Profile of Britton-Hecla School District 45-4

759 5th St., Britton, SD 57430



Home County: Marshall  
Area in Square Miles: 658  
2002 K-12 Fall Enrollment: 526

## Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,712,302	\$23,187	\$335,369	\$0
PK Instruction	\$0	\$0	\$12,241	\$0
Adult Instruction	\$19,356	\$0	\$0	\$0
Student/Staff Services	\$162,234	\$0	\$126,729	\$0
Administration Services	\$284,008	\$1,486	\$0	\$0
Transportation Services	\$182,438	\$55,207	\$1,682	\$0
Other Support Services	\$385,685	\$1,146	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$33,763	\$0	\$0	\$0
Debt Service	\$0	\$241,568	\$0	\$0
Co-Curricular	\$161,412	\$26,781	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,941,198</b>	<b>\$349,375</b>	<b>\$476,021</b>	<b>\$0</b>

## Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,344,603	\$452,544	\$318,829	\$4,536
County	\$37,269	\$0	\$0	\$0
State	\$1,429,015	\$0	\$55,457	\$0
Federal	\$275,016	\$0	\$91,367	\$0
<b>Total</b>	<b>\$3,085,903</b>	<b>\$452,544</b>	<b>\$465,653</b>	<b>\$4,536</b>

## Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$57,316	\$1,007,786
Other Special Revenue	\$0	\$0
Enterprise Funds	\$190,026	\$186,060

## Cost per ADM

General Fund Only	\$5,561
Educational Funds*	\$6,208
* Includes General, Special Education and Pension Funds	

## State Aid

General Aid	\$1,347,367
Special Education	\$31,000
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,378,367</b>

## Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$5,314
IDEA Part B	\$86,053
<b>Total</b>	<b>\$91,367</b>

## 2003 Taxable Valuations

Agricultural	\$163,771,813
Owner Occupied	\$37,911,313
Non-Ag Z	\$289,844
Other Non-Ag/Utilities	\$22,169,109
<b>Total</b>	<b>\$224,142,079</b>

## 2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$1.92
Bond Redemption	\$0.00
Pension Fund	\$0.00

## ADM Data

ADM of Tuitioned Out Paid	1.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	4.000
General State Aid Adj. ADM	564.846

## Teaching Staff Data

Average Teacher Salary	\$34,590
Experience Adjusted Salary	\$33,506
Avg Years of Experience	16.6
% with Advanced Degrees	7.3%
Certified Instructional Staff	38.3
Classroom Staff	0.0

## Ending Fund Balance

General	\$1,634,434
Capital Outlay	\$512,604
Special Education	\$92,816
Pension	\$325,954

**Special Education  
Placement Categories**

**December 2003 Federal Child Count**

**Student Data**

PK-12 Enrollment	529
Open Enrolled Students Rec'd	15
District Dropout Rate	1.5%
% Eligible for Free/Red. Lunch	39.7%
% Special Needs Students	8.9%
Students Transported	160
Student to Staff Ratio	13.8
District Attendance Rate	94.9%
Number of Graduates	45

**Enrollment**

	ADA	ADM
K-8	337.689	349.939
9-12	161.176	175.466
<b>Total</b>	<b>498.865</b>	<b>525.405</b>

Home	2
Residential Facility	0
Separate School	0
Regular Classroom	21
Self-Contained Classroom	1
24 Hour Program	1
Early Childhood Setting	3
Early Childhood SE Setting	1
PT Early Child and SE	0
Resource Room	17
Day Program	0
Home/Hospital Program	1
<b>Total</b>	<b>47</b>

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	7
Hearing Impaired	0
Learning Disabled	24
Multiple Disabilities	2
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	9
Other Health Impaired	2
Autism	2
Traumatic Brain Injury	0
Developmental Delay	1
<b>Total</b>	<b>47</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	80		78		83		76		79		78		70	
Science	60		71		69		59		71		69		75	
Social Science	61		72		68		62		67		69		72	
Language Arts	58		54		50		59		73		66		63	
Reading	60		66		55		58		70		69		73	
Complete Battery	65		69		67		64		71		70		70	
Number Tested	50	3	36	3	42	1	46	3	35	2	43	3	38	1

**American College Test (ACT)**

English	17.0
Math	17.3
Reading	18.5
Science	18.3
Composite Score	18.0
Number Tested	43

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	42	2	67%		67%		67%		67%		67%		67%	
Grade 9	43	3	74%		79%		60%		65%		58%		74%	

*No assessment data are reported when less than ten students were tested.*